

Antimony Cemetery
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of the Antimony Cemetery District for the fiscal year ending December 31, ~~2006~~ as approved and adopted by resolution on October 20, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Oct. 20, 05.

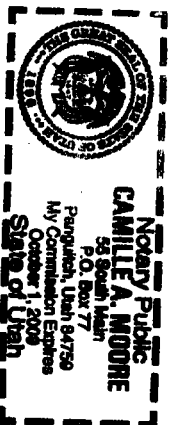
Signed: Barbara Moore
Budget Officer

Subscribed and sworn to this 23rd

day of February, 2006.

Camille A. Moore

(Notary Public)



Antimony Cemetery District

BUDGET

for the year ended

December 31, 2006

GENERAL FUND				ENTERPRISE FUND			
		Actual Expenditures				Actual Expenditures	
		PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR
				BUDGET			
REVENUES							
Taxes: Property			11603		1650		
Other:							
Fee-in-lieu of Taxes							
Charges for Services			530		550		
Interest Income			47		60		
Other:							
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.					2290		
TOTAL REVENUES			2200		4500		
EXPENSES							
Salaries and Benefits			1955		1500		
Other Operating Expenses					3000		
Depreciation							
Capital Outlay							
Debt Service							
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
TOTAL EXPENSES			1955		4500		

DISTRICT _____
BUDGET for the year ended _____

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

REVENUES

Bonds Issues	_____	_____	_____	_____	_____
Property Taxes	_____	_____	_____	_____	_____
Fee-in-Lieu of Taxes	_____	_____	_____	_____	_____
Investment/Interest Income	_____	_____	_____	_____	_____
Transfers from:					
_____ Fund	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____

TOTAL REVENUES &

OTHER SOURCES

Beginning Fund Bal.	_____	_____	_____	_____	_____
Available for Use	_____	_____	_____	_____	_____

EXPENDITURES

Debt Service	_____	_____	_____	_____	_____
Retirement of Bonds	_____	_____	_____	_____	_____
Interest on Bonds	_____	_____	_____	_____	_____
Capital Outlay	_____	_____	_____	_____	_____
Transfers to:					
_____ Fund	_____	_____	_____	_____	_____
_____ Fund	_____	_____	_____	_____	_____
Other: _____	_____	_____	_____	_____	_____

TOTAL EXPENDITURES

& OTHER USES

Ending Fund Balance	_____	_____	_____	_____	_____
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